

**Cambrian Education Foundation: Bagby**  
**Bagby Home & School Club**  
**Profit & Loss Budget vs. Actual**

	Approved 2018-19 Budget
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Total Crab Feed</b>	10,000
<b>Total Fun Run</b>	13,000
<b>Giving Campaign</b>	
<b>Giving Direct</b>	55,000
<b>Giving Matching</b>	10,000
<b>Total Giving Campaign</b>	65,000
<b>Total HFN</b>	41,000
<b>Other Income</b>	
<b>SCRIP</b>	
<b>Special Programs</b>	
<b>Amazon</b>	200
<b>Box Tops for Education</b>	1,000
<b>Family Nights</b>	
<b>Dinner</b>	750
<b>Total Family Nights</b>	750
<b>Sports Basement</b>	1,000
<b>Total Special Programs</b>	2,950
<b>Total Income</b>	131,950
<b>Expense</b>	
<b>Administrative</b>	
<b>Baby Sitting</b>	360
<b>Bank Fees</b>	100
<b>Board Expenses</b>	750
<b>CPA</b>	600
<b>Display Case</b>	25
<b>Insurance</b>	660
<b>Riso Machine</b>	1,650
<b>Administrative - Other</b>	0
<b>Total Administrative</b>	4,145
<b>Classroom, Library, &amp; Campus</b>	
<b>Accelerated Reading</b>	2,500
<b>Books at Home</b>	1,000
<b>Garden/Outdoor Classroom</b>	1,000
<b>Library</b>	1,000
<b>Maker/STEAM Space</b>	1,000

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Photos--Kindergarten	50
Playground Program	2,000
Principal's account	2,000
Teacher Stipends	22,168
<b>Technology</b>	
Annual Tech Maintenance	
Subscriptions	15,000
Technology Support	2,500
Technology - Other	13,000
<b>Total Technology</b>	30,500
<b>Other Classroom</b>	
<b>Total Classroom, Library, &amp; Campus</b>	63,218
<b>Community</b>	
Total Family Movie Night	1,000
Family Service Fair	0
Total Father-Daughter Dance	1,000
Hospitality	250
Total Ice Cream Social	750
Total Mother-Son Picnic	
<b>Total Community</b>	3,000
<b>Enrichment</b>	
5th Grade pool party	2,000
Activity Day	3,000
Art Vistas Supplies	3,500
Assemblies	10,670
Field Day	2,750
Field Trips	26,467
Math Club	750
Mileage Club	1,200
Project Cornerstone	400
Total Science-O-Rama	100
Science Camp	1,000
Theater Arts	7,500
Variety Show	0
<b>Total Enrichment</b>	59,337
<b>Recognition</b>	
5th Grade Promotion Ceremony	500
Custodian Appreciation	500

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Staff Appreciation  
Total Recognition  
Total Expense  
Net Ordinary Income  
Net Income

Approved 2018-19 Budget	
	1,250
	2,250
	131,950
	0
	0