



2020-21 Learning Continuity and Attendance Plan Summary of Actions

LCP Section	Action	Total Estimated Cost	Contributes to Increased or Improved Services for UPC
Instructional In-person Offerings	Personal Protective Equipment: Face coverings (masks and, where appropriate, face shields) to ensure that students, staff, and family entering schools sites; Additional Thermometers to screen student temperature and additional supplies to respond to students who display any signs of illness; Additional materials to support effective, routine disinfection of high-touch surfaces such as spray bottles, disinfectant, paper towels, gloves, goggles, and masks; Signage, Posters, and Floor Decals, and Visual cues throughout school sites to maximize social distancing.	\$31,714	No
	HVAC filters	\$34,650	No
	Handwashing Stations; Additional handwashing stations for locations where sink access is insufficient.	\$34,521	No
Distance Learning Program	Chromebooks, iPads and Wifi hotspots made available for all students who need a device to access distance learning at home.	\$368,000	No
	Additional Technology to Support Distance Learning principally targeted for unduplicated pupils (Wifi hotspots, headsets, and laptops/devices).	\$143,312	Yes
	Reassigned existing staff to support the Virtual School Program middle school Innovation Block until staffing can be hired specifically for that purpose; additional resources for the Virtual School Program.	\$76,396	No



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	Supplemental Curriculum and additional tools and resources to support distance learning (Seesaw, Zoom, Mystery Science, TCI History Social Studies (6-8), Kami, Alludo for VSP grades 6-8, Quaver Music (TK-5), Screencastify)	\$73,000	No
	Professional development for staff to support distance learning. (Additional PD Day in August; Summer training; Teacher presenters)	\$107,291	No
Pupil Learning Loss	Supplemental Curriculum specific for English learners, low income students, Foster/Homeless Youth, and Special Ed students, experiencing learning loss related to reading instruction (Fastforward, Edmark, Phonics, AES Digital Curriculum)	\$13,210	Yes
	Intervention programs to support student learning loss principally targeted for unduplicated pupils. This may include teacher selected curriculum supplements, staffing to support small group instruction and/or student tutoring. (LLI; TK/K aides; Technology tools and devices)	\$157,653	Yes
	Learning resources principally targeted for unduplicated pupils to support continuity of learning during the summer and creation of a teacher committee to refine and align the essential standards throughout the district to support learning loss and continuity of instruction.	\$12,000	Yes
	Special Education Instructional Assistants - continue providing appropriate staffing adapt delivery of services and supports to distance learning context and when students are able to be brought back in-person instruction in small cohorts.	\$540,402	No
School Nutrition	Nutrition Services, Materials, and Supplies (Additional services during spring break and June; Foodservice salaries & benefits)	\$253,915	No
Mental Health and Social and	Contract with Nugent counseling agency to provide counseling principally for unduplicated pupils and for students who demonstrate need as a result of the	\$300,000	Yes



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Emotional Well-Being	impact of the pandemic.		
	Health related contracted services (Health Connected Virtual for virtual instructional delivery of health education requirement for 5th and 7th grade; Psych Intern)	\$37,000	No
Distance Learning Program (Supports for Pupils with Unique Needs)	Additional academic support for students with special needs.	\$3,237	No
	Translations services; School Innovations & Achievement for attendance; Informed K-12)	\$57,925	No
Pupil Engagement and Outreach	Language Line translation services & Equitable Services for NPPS (St. Francis Cabrini)	\$35,246	Yes
Total		\$2,279,472	