



2020-21 Learning Continuity and Attendance Plan Summary of Actions

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
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Expenditure Summary

Contributing to Increased or Improved Services Requirement:	\$1,516,991.00 (48%)
Not Contributing to Increased or Improved Services Requirement:	\$1,618,051.00
Total Expenditures:	\$3,135,042.00

Actions/Services Contributing to Increased or Improved Services Requirement

Focus Area	Action	Action Description	Total Funds
Distance Learning Program	2	Additional Technology to Support Distance Learning principally targeted for unduplicated pupils (Wifi hotspots, headsets, and laptops/devices).	143,312
Pupil Learning Loss	1	Supplemental Curriculum specific for English learners, low-income students, Foster/Homeless Youth, and Special Ed students, experiencing learning loss related to reading instruction (Fastforward, Edmark, Phonics, AES Digital Curriculum); Imagine Learning L&L	131,210
Pupil Learning Loss	2	Intervention programs to support student learning loss principally targeted for unduplicated pupils. This may include teacher selected curriculum supplements, staffing to support small group instruction and/or student tutoring. (LLI; TK/K aides; EL aides middle school; supplemental curriculum;	754,566

Focus Area	Action	Action Description	Total Funds
		extended day services for newcomers; training; Technology tools and devices)	
Pupil Learning Loss	3	Learning resources principally targeted for unduplicated pupils to support continuity of learning during the summer; creation of a teacher committee to refine and align the essential standards throughout the district to support learning loss and continuity of instruction; targeted staff PD (ELD, GLAD, Assessment, etc.)	90,657
Mental Health and Social and Emotional Well-Being	1	Contract with Nugent counseling agency to provide counseling principally for unduplicated students and for all students who demonstrate need as a result of the impact of the pandemic.; 0.5 FTE Middle School Counselor	357,000
Pupil Engagement and Outreach	1	Language Line translation services & Equitable Services for NPPS (St. Francis Cabrini); Parent Ed	40,246

Total Funds
\$1,516,991.00

Actions/Services Not Contributing to Increased or Improved Services Requirement

Focus Area	Action	Action Description	Total Funds
In-Person Instructional Offerings	1	Personal Protective Equipment: Face coverings (masks and, where appropriate, face shields) to ensure that students, staff, and family entering schools sites; Additional Thermometers to screen student temperature and additional supplies to respond to students who display any signs of illness; Additional materials to support effective, routine disinfection of high-touch surfaces such as spray bottles, disinfectant, paper towels, gloves, goggles, and masks; Signage, Posters, and Floor Decals, and Visual cues throughout school sites to maximize social distancing.	31,714
In-Person Instructional Offerings	2	HVAC Filters	34,650
In-Person Instructional Offerings	3	Handwashing Stations; Additional handwashing stations for locations where sink access is limited.	34,521
Distance Learning Program	1	Chromebooks, iPads and, Wifi hotspots made available for all students who need a device to access distance learning at home.	368,000
Distance Learning Program	3	Reassigning existing staff to support the Virtual School Program middle school Innovation Block until staffing can be hired specifically for that purpose; additional resources for the Virtual School Program.	76,396
Distance Learning Program	4	Supplemental Curriculum and additional tools and resources to support distance learning (Seesaw, Zoom, Mystery Science, TCI History Social Studies (6-8), Kami, Alludo for VSP grades 6-8, Quaver Music (TK-5), Screencastify).	73,000
Distance Learning Program	5	Professional development for staff to support distance learning. (Additional PD Day in August; Summer training; Teacher presenters).	107,291
Pupil Learning Loss	4	Special Education Instructional Assistants - continue providing appropriate staffing adapt delivery of services and supports to distance learning context and when students are able to be brought back in-person instruction in small cohorts.	540,402

Focus Area	Action	Action Description	Total Funds
School Nutrition	1	Nutrition Services, Materials, and Supplies (Additional services during spring break and June; Foodservice salaries & benefits)	253,915
Mental Health and Social and Emotional Well-Being	1	Health related contracted services (Health Connected Virtual for virtual instructional delivery of health education requirement for 5th and 7th grade; Psych Intern)	37,000
Distance Learning Program (Supports for Pupils with Unique Needs)	1	Additional academic support for students with special needs.	3,237
Distance Learning Program (Pupil Participation and Progress)	1	Translations services; School Innovations & Achievement for attendance; Informed K-12)	57,925

Total Funds
\$1,618,051.00