

Cambrian School District
Education Protection Account (EPA)
General Fund; Resource 1400
Fiscal Year 2013-14

| <u>Description</u> | <u>Object Codes</u> | <u>Amount</u> |
|--|---------------------|---------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR (EPA Entitlement) | 8012 | \$ 7,107,305 |

| <u>Description</u> | <u>FUNCTION</u> | <u>Amount</u> |
|--|-----------------|---------------------|
| EXPENDITURES AND OTHER FINANCING USES | | |
| (Object Codes 1000 to 7999) | | |
| Instruction | 1000-1999 | \$ 7,107,305 |
| Instruction - Related services | 2100-2700 | \$ - |
| Pupil Services | 3110-3900 | \$ - |
| Ancillary Services | 4000-4999 | \$ - |
| Community Services | 5000-5999 | \$ - |
| Enterprise | 6000-6999 | \$ - |
| General Administration | 7000-7999 | \$ - |
| Plant Services | 8000-8999 | \$ - |
| Other Outgo | 9000-9999 | \$ - |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | \$ 7,107,305 |

| <u>Description</u> | <u>Amount</u> |
|--|---------------|
| BALANCE (Amount Available less Total Expenditures and Other Financing Uses) | \$ - |