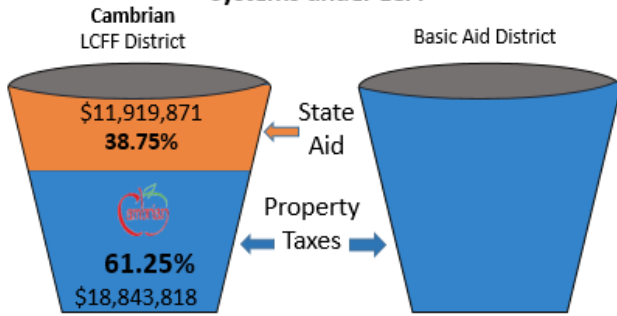




Budget Information At-a-Glance

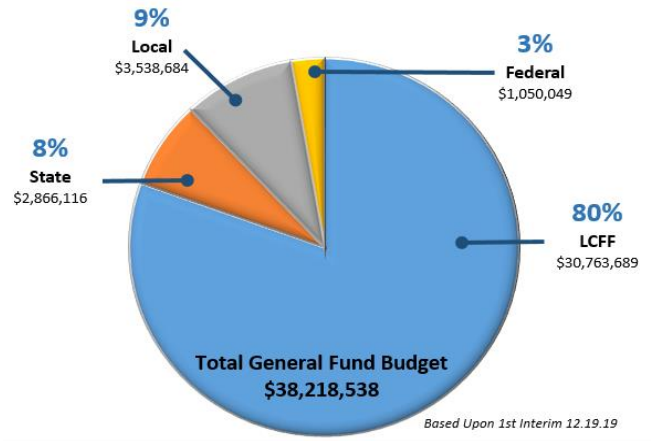
January 2020

We don't choose - there are two types of funding systems under LCFF



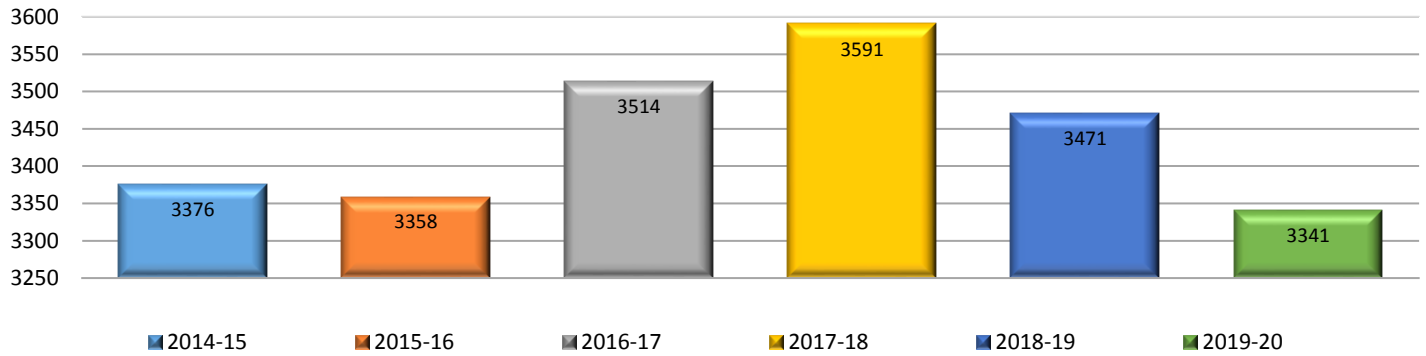
For every new dollar of property taxes = a dollar reduction of state aid.
Example: ↑ \$5 in property taxes = ↓ \$5 in state aid

2019-20 Total General Fund Revenue



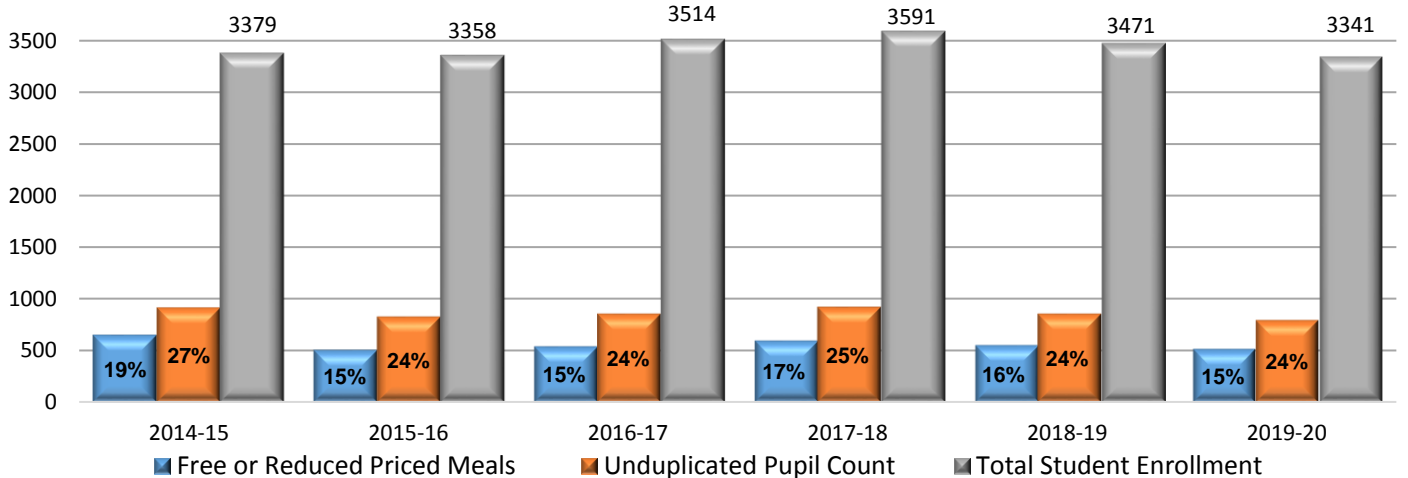
Year to Year Enrollment Comparison

Preschool - 8th Grade



CALPADS Data

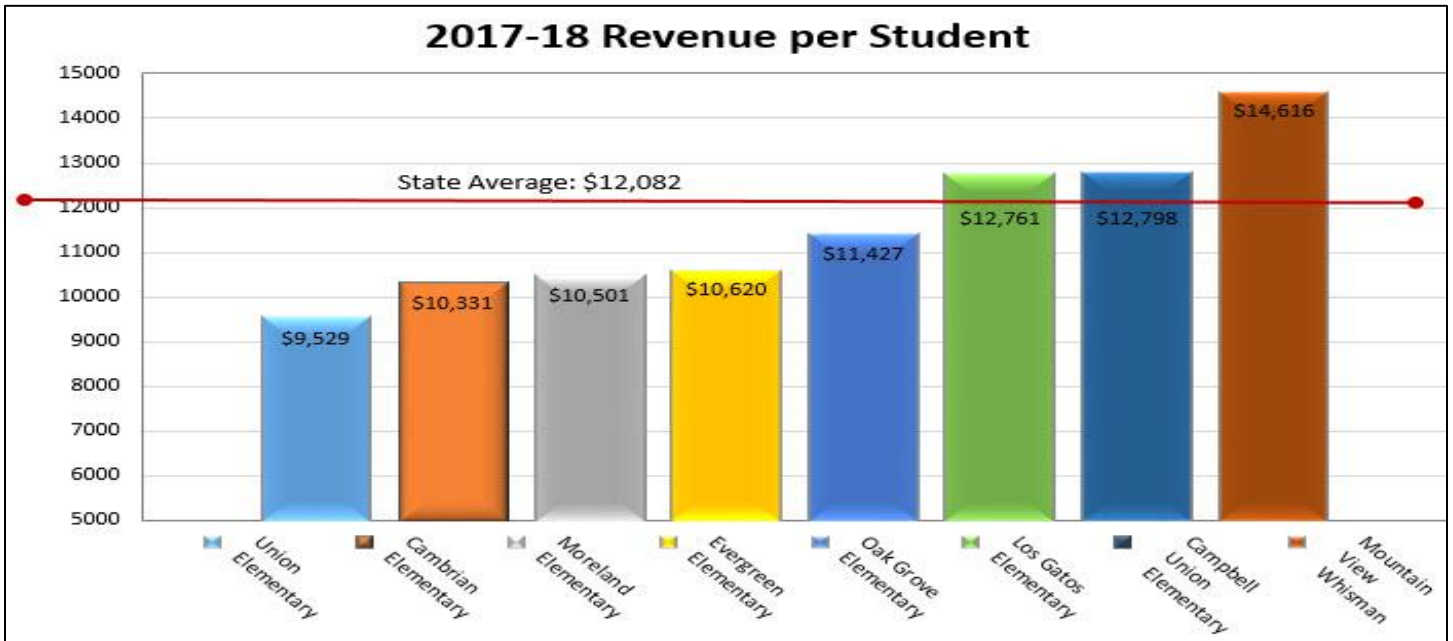
Year to Year Free or Reduced Price Meals, Unduplicated Pupil Count, and Total Student Enrollment Count Comparison





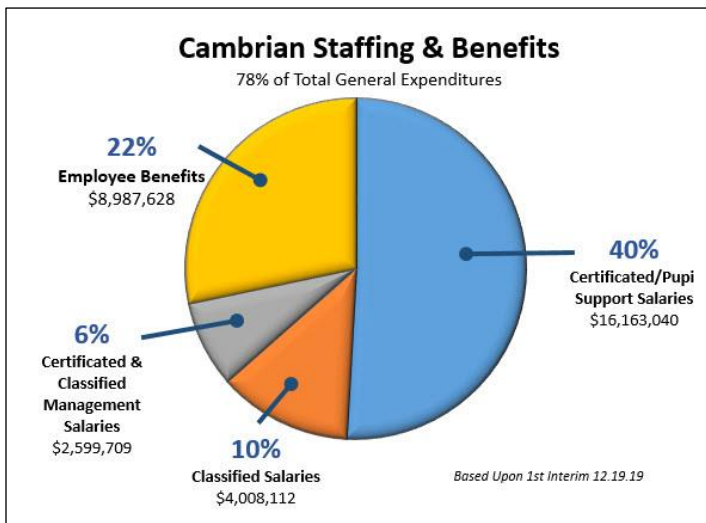
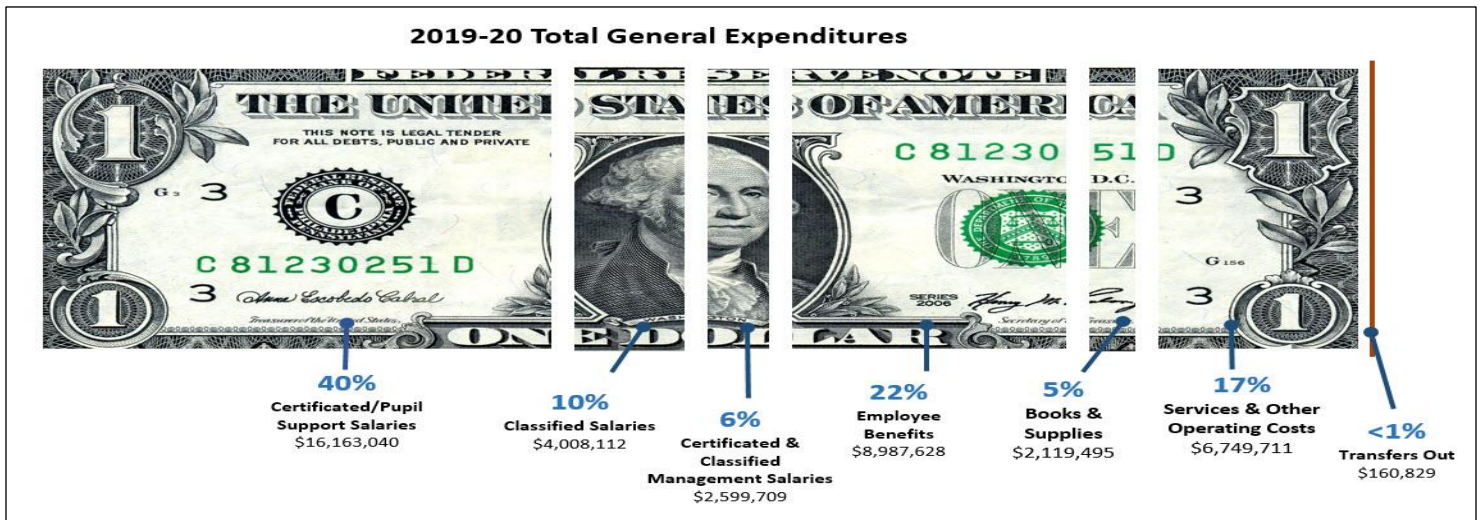
Budget Information At-a-Glance

January 2020



Ed. Data.org, 2017-18

How is The Money Spent?



Increases to Employer Pension Contribution Rates

Factor	2018-19	2019-20	2020-21	2021-22
CalSTRS: Employer Contributions	16.28%	17.10%	18.40%	18.10%
CalPERS: Employer Contributions	18.06%	19.72%	22.70%	24.60%